

SHERIFF

POLICY DESCRIPTION FORM

Department/Group: Sheriff's Department/Law & Justice Budget Code: AAA SHR
Title: Retain Vacant Budgeted (Grant/Inmate Welfare Fund) Positions

PRIORITY: Rank 1 of 5 FUNDING: Full Year ☒ Other ☐ _____ Months

ITEM STATUS: Restoration ☒ Program Change ☐ Workload ☐

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

The San Bernardino County Board of Supervisors recently took action to eliminate all vacant funded positions throughout the County. The San Bernardino Sheriff's Department has several vacant budgeted positions that are not currently in recruitment. A small number of these positions are being funded by revenues outside of the general fund (grants and/or Inmate Welfare Fund). The retainment of these positions are necessary to comply with the grants and or intent of funding sources. The total cost of these positions is \$142,718.

| | 2003-04 | Ongoing 2004-05 |
|----------------------------------------------------------|------------|--------------------|
| APPROPRIATIONS | | |
| Salaries & Benefits (attach additional page if required) | \$ 142,718 | \$ 149,854 |

| CLASSIFICATIONS | | |
|-----------------|-------------------------|--------|
| Budgeted Staff | Title | Amount |
| 1.0 | Criminalist I | 65,060 |
| 1.0 | Social Worker II | 50,621 |
| 1.0 | Public Service Employee | 27,037 |

Services & Supplies

Other (specify) _____

Equipment

| FIXED ASSETS | |
|--------------|--------|
| Item | Amount |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

Reimbursements (specify) CAL – DNA and Inmate Welfare Fund (142,718) (149,854)

Total: \$ 0 \$ 0

REVENUE (specify source)

| | | |
|-------|-------|-------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

Total: \$ \$

LOCAL COST \$ 0 \$ 0